

**District 31
Profit & Loss (Actual vs. Budget Summary) (in USD)**

Month Ending 03/31/2020			07/01/2019 Through 03/31/2020		
Actual	Budget	Variance	Actual	Budget	Variance
			District Revenue		
12,688.69	24,699.00	(12,010.31)	58,847.21	72,130.00	(13,282.79)
0.00	0.00	0.00	286.25	0.00	286.25
(541.48)	0.00	(541.48)	616.68	0.00	616.68
0.00	0.00	0.00	0.01	0.00	0.01
<u>12,147.21</u>	<u>24,699.00</u>	<u>(12,551.79)</u>	<u>59,750.15</u>	<u>72,130.00</u>	<u>(12,379.85)</u>
			District Expenses		
0.00	0.00	0.00	960.00	0.00	960.00
41.00	0.00	41.00	3,434.99	7,950.00	(4,515.01)
50.00	1,235.00	(1,185.00)	743.29	3,280.00	(2,536.71)
0.00	193.75	(193.75)	705.21	2,194.69	(1,489.48)
652.67	0.00	652.67	4,640.80	950.00	3,690.80
418.96	2,500.00	(2,081.04)	684.91	7,000.00	(6,315.09)
0.00	50.00	(50.00)	2,185.77	3,300.00	(1,114.23)
0.00	50.00	(50.00)	6,957.38	10,970.00	(4,012.62)
361.31	361.31	0.00	3,251.79	3,251.79	0.00
<u>1,523.94</u>	<u>4,390.06</u>	<u>(2,866.12)</u>	<u>23,564.14</u>	<u>38,896.48</u>	<u>(15,332.34)</u>
<u>10,623.27</u>	<u>20,308.94</u>	<u>(9,685.67)</u>	<u>36,186.01</u>	<u>33,233.52</u>	<u>2,952.49</u>